



MIAMI BEACH

OFFICE OF THE CITY MANAGER

NO. LTC # **350-2015**

## LETTER TO COMMISSION

TO: Mayor Philip Levine and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 4, 2015

SUBJECT: PROPOSED FY 2015/16 BUDGET DOCUMENTS

The purpose of this Letter to Commission is to distribute the Proposed FY 2015/16 Work Plan and Budget document as well as the Proposed FY 2015/16 – 2019/20 Capital Improvement Plan and FY 2015/16 Capital Budget.

The documents are consistent with Commission direction given at the Finance & Citywide Projects Committee meeting on July 17<sup>th</sup>. The only change is the addition of one enhancement of three additional Code Compliance Officers in the Entertainment District to the existing two positions added during last year's budget process. The cost of this enhancement was offset by an additional contribution from the Resort Tax fund to the General Fund.

The first public hearing on the Budget is scheduled for Thursday, September 10, 2015 and the second public hearing is scheduled on Wednesday, September 30, 2015.

Attachments

JLM/JW