

MIAMI BEACH

OFFICE OF THE CITY MANAGER

LTC # **298 - 2023**

LETTER TO COMMISSION

TO: Honorable Mayor Dan Gelber and Members of the City Commission

FROM: Alina T. Hudak, City Manager

DATE: June 29, 2023

SUBJECT: **G.O. Bond Program - Project Implementation Update No. 28**

The purpose of this Letter to the Commission ("LTC") is to advise you on the status of the implementation of the **44** General Obligation Bond (G.O. Bond) Projects approved by the City Commission for the first tranche of funding (Tranche 1) in the amount of **\$152,466,449** including issuance costs.

Refer to attached Exhibit A and A1 for the meeting agendas which took place with the G.O. Bond Oversight Committee ("the Committee") on **May 24, 2023** and **June 22, 2023**. The following information includes excerpts from both meetings. For complete meeting agendas, handouts, minutes, presentations, and audio recordings, visit the website www.GOMBinfo.com and click on the Oversight Committee tab to see Meeting Records.

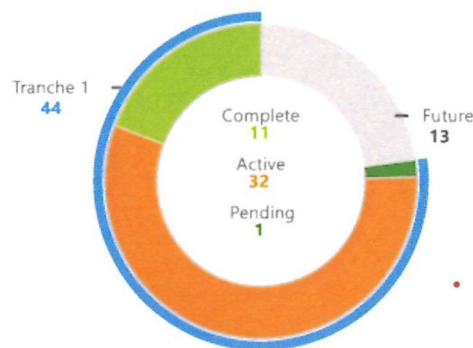
IMPLEMENTATION STATUS – 2018 BONDS

Project Dashboard and Program Progress Report

As of June 16, 2023, a total of **32** out of **44** Tranche 1 projects are in some form of "Active" status and **11** projects are completed. Chart 1 below shows the full breakdown by Category.

Chart 1

PROJECT ACTIVITY



- **98% of all Tranche 1 Projects are Complete or Active = 43**

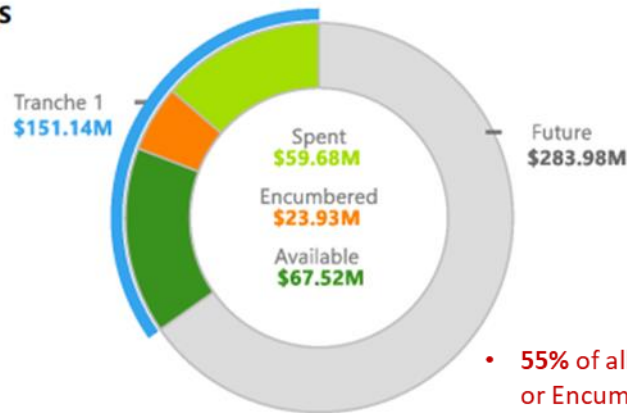
PROJECT CATEGORY

		Parks	Infrastructure	Public Safety	All
PROJECT STATUS	Complete	8	1	2	11
	Active	12	10	10	32
	Pending	1	0	0	1
	Future	9	3	1	13
	All	30	14	13	57

Approximately **\$59.7 million** have been expended and another **\$23.9 million** are encumbered for a total of **\$83.6 million** out of the \$151.1 million of available Tranche 1 funds. Chart 2 below shows the full breakdown of the expenditures broken down by Category.

Chart 2

PROJECT EXPENDITURES



- 55% of all Tranche 1 Funds are Spent or Encumbered = \$83.6M out of \$151M

PROJECT CATEGORY

PROGRAM FUNDS	PROJECT CATEGORY			
	Parks	Infrastructure	Public Safety	Total
Spent	\$25,082,780	\$17,545,487	\$17,055,770	\$59,684,037
Encumbered	\$13,297,232	\$6,819,133	\$3,818,189	\$23,934,554
Available	\$48,352,934	\$3,635,355	\$15,532,008	\$67,520,297
Future	\$81,167,054	\$168,000,025	\$34,809,033	\$283,976,112
Total	\$167,900,000	\$196,000,000	\$71,215,000	\$435,115,000

Tranche 1 Progress

Most of the **44** projects in Tranche 1 have different components which are considered distinct projects, or “subprojects”, that are tracked separately and have separate budgets, procurement, and implementation schedules.

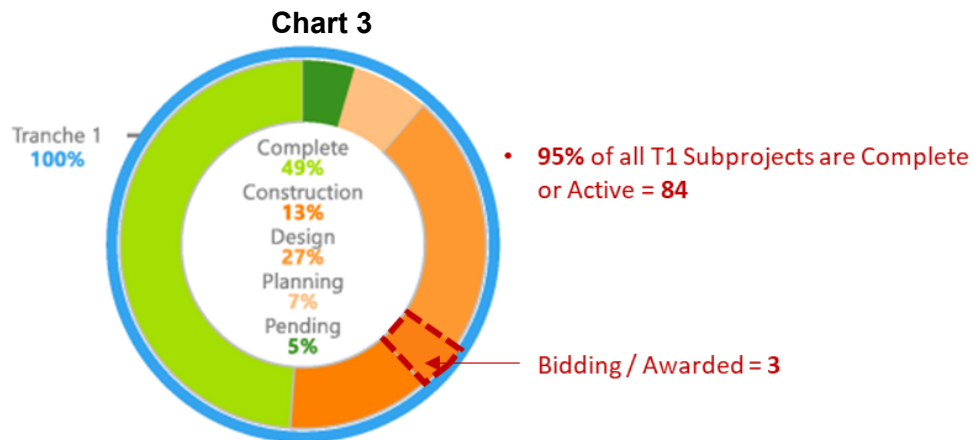
The Tranche 1 Subproject Activity Summary depicted in Charts 3 and 4 summarize the subproject activity into Status, Category and Funding amount.

Subproject Tracking Summary by Phase

The tracking summary indicates that **43** (49%) of the **88** total Tranche 1 subprojects have been completed, **11** (13%) are under construction, **24** (27%) are in a design phase, **6** (7%) are in a planning phase, and **4** (5%) are pending to become active. Chart 3 on the following page shows the status of all subprojects broken down by Phase and Category.

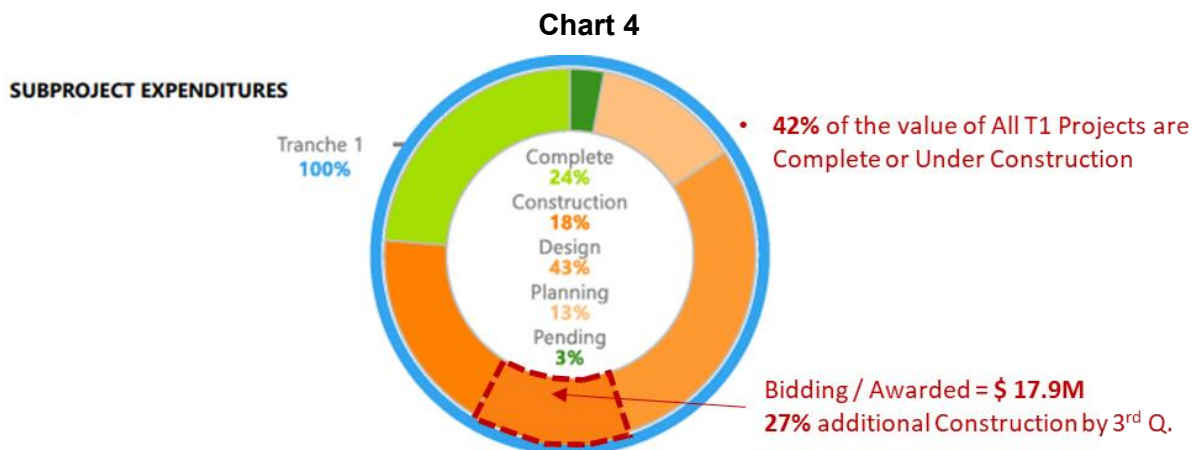
TRANCHE 1

SUBPROJECT ACTIVITY



		SUBPROJECT CATEGORY			
		Parks	Infrastructure	Public Safety	All
SUBPROJECT STATUS	Complete	26	3	14	43
	Construction	1	5	5	11
	Design	11	7	6	24
	Planning	3	2	1	6
	Pending	3	0	1	4
	All	44	17	27	88

The total expenditures funding summary for each of the subproject categories on Chart 4 below indicates that as of June 16, 2023, the **43** completed subprojects equate to **\$36 million** of the budget (24%), **\$26.6 million** (18%) equate to subprojects under construction, **\$65 million** (43%) equate to subprojects that are in the design phase, **\$19 million** (13%) equate to subprojects that are in the planning phase, and a total equating to **\$4.5 million** (3%) are for subprojects which are pending to become active. For a full breakdown, by project, refer to attached [Exhibit B](#).



		SUBPROJECT CATEGORY			
		Parks	Infrastructure	Public Safety	Total
SUBPROJECT FUNDS	Complete	\$20,300,345	\$1,842,498	\$13,774,385	\$35,917,228
	Construction	\$4,500,000	\$18,642,064	\$3,455,148	\$26,597,212
	Design	\$43,322,991	\$5,117,812	\$16,520,593	\$64,961,396
	Planning	\$15,786,999	\$2,397,616	\$1,000,000	\$19,184,615
	Pending	\$2,822,639	\$0	\$1,655,856	\$4,478,495
	Total	\$86,732,974	\$27,999,990	\$36,405,982	\$151,138,946

Subproject Progress

Chart 5 below compares the status of subprojects from previous months to the current month, dating back to October 2019.

Chart 5
SUMMARY SUB-PROJECTS - TRANCHE 1

	10/17/19		7/28/21		7/28/22		12/01/22		02/16/23		05/24/23		06/22/23		VARIANCE
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
ACTIVE/COMPLETE	44	68%	80	95%	82	98%	83	98%	84	95%	84	95%	84	95%	0
CONSTRUCTION	16	15%	8	10%	10	12%	8	9%	5	6%	11	13%	11	13%	0
PLANNING / DESIGN	23	21%	39	46%	34	40%	35	41%	36	41%	30	34%	30	34%	0
CLOSED / COMPLETE	5	5%	33	39%	38	45%	40	47%	43	49%	43	49%	43	49%	0
REMAINING	21	32%	4	5%	2	2%	2	2%	4	5%	4	5%	4	5%	0
TOTAL SUB-PROJECTS	65		84*		84		85**		88***		88		88		

* Total number of subprojects was updated to reflect the revised G.O. Bond Implementation Plan approved by the City Commission on April 21, 2021

** GO#25 - Waterway Restoration Project moved from Tranche 2 to Tranche 1

*** GO#18 - Scott Rakow Youth Center - One sub-project sub-divided into 2

GO#34 - Above Ground Improvements - Indian Creek Sub-Project moved from Tranche 2 to Tranche 1

GO#52 - LED Lighting in Parks - One sub-project sub-divided into 2

Construction Commencements for 2023

A summary graph of all projects proposed to commence construction during the 2023 calendar year was reported. Refer to [Exhibit C](#).

Cash Flow Projections

At the May 24, 2023 Oversight Committee Meeting, the Administration reported on the status of cash flow projections. The projections were presented under the three separate bond categories, Parks, Infrastructure, and Public Safety, and are attached as [Exhibit D](#). The projections estimate the timing of the issuance of Tranche 2 bonds and forecast the number of projects and sub-projects anticipated to be completed under Tranche 1.

In summary the slippage of time for the issuance of Tranche 2 bonds, since the last forecast in 2022 and under the three bond categories (based on current project schedules), is between 4 and 7 months. Per the current cash flow analysis, it is anticipated that an additional **16** projects/sub-projects will be completed prior to the issuance of Tranche 2 bonds, bringing the anticipated total to **59** projects/sub-projects out of **88** in Tranche 1.

Tranche 1 Projects Update

The following Tranche 1 project updates were discussed at the May 24th and June 22nd meetings. Refer to [Exhibit E](#) for further details and information for each of the following:

- #01 72nd St. Community Complex
- #05 Flamingo Park Master Plan
- #15 PAR 3 / Bayshore Park
- #18 Scott Rakow Ice Rink Floors
- #23 Pedestrian Bridge
- #29 West Lots
- #31 Ocean Drive Corridor/Lummas Park
- #42 Bayshore South Traffic Calming
- #43 23 St. Streetscape Improvements & Chase Ave/34 Street Shared Use Path
- #45 Fire Station #1
- #48 Police HQ Facility
- #54 Marine Patrol Facility

G.O. BOND FOR ARTS & CULTURE

Since May 18th, Staff has conducted meetings on a regular basis with cultural institutions to provide information in advance of Commission and Committee meetings. Members of each institution also attend G.O. Bond Oversight Committee meetings and are given the opportunity to speak at the meetings. These group meetings will continue until the bond funds are appropriated.

Overview and Next Steps

At the May 24th Oversight Committee Meeting, the Administration reported that the first reading public hearing for the issuance of the bonds was approved at the May 17th City Commission Meeting. At the June 24th Oversight Committee Meeting, the Administration reported that the Tranche 1 second reading public hearing on the issuance of the bonds will be presented at the June 28th City Commission meeting. Additional information regarding other items on the June 28th Commission Agenda were also discussed.

Items anticipated for the July 26th Commission agenda were also discussed including a capital budget amendment incorporating all Arts & Culture projects/subprojects and an amendment to the grant agreement which would facilitate the advancement of funds to the individual grantees, allowing the prompt commencement of grant projects once the funding is in place.

Refer to Exhibit F for bond issuance timeline and milestone summary.

COMMUNITY INFORMATION AND OUTREACH

The Administration continues to perform public information and outreach activities through various community meetings, Constant Contact emails, direct mailings, publications, social media platforms. Please see attached Exhibit G to view recent materials.

The Administration held a ceremony for the reopening of Brittany Bay Park in North Beach. The park is part of the ongoing Resilient Seawalls and Living Shorelines project (GO#39), which is a \$10 million citywide G.O. Bond project. An advisory was sent through NextDoor and Constant Contact to notify residents of the reopening. An invite was also sent to residents via email and posted on Facebook and Twitter. The project was also featured in the spring issue of the MB Magazine and GO Blog.

The website, www.GOMBInfo.com, continues to be updated with the latest construction advisories, press releases, project photos, implementation updates, public presentations, and more. For more information, please contact Maria Hernandez at mariahernandez@miamibeachfl.gov or via cellphone at (786) 371-3168.

Attachments:

- Exhibit A – GOB Oversight Committee Agenda for May 24, 2023
- Exhibit A1 – GOB Oversight Committee Agenda for June 22, 2023
- Exhibit B – Subproject and Project List by Phase
- Exhibit C – Construction Commencement Graph
- Exhibit D – Cash Flow Update
- Exhibit E – 2018 Tranche 1 Project Updates
- Exhibit F – GOB for Arts & Culture Bond Issuance Summary
- Exhibit G – Community Information and Outreach

EC / MH 



General Obligation Bond Oversight Committee

City of Miami Beach

Karen Rivo, Chair

Maria Hernandez, Liaison

AGENDA – VIRTUAL MEETING

May 24, 2023

I.	Roll Call and Introductions	All	4:30pm
II.	Committee Business	Karen Rivo	4:35pm
	• Adoption of Meeting Minutes from 4-20-23		
	• Appointment of Vice-Chair		
III.	Community Outreach	Kevin Pulido	4:45pm
	• Upcoming / Recent Past Public Meetings & Events		
<u>2018 Bonds</u>			
IV.	Cash Flow Update	Thais Vieira	4:50pm
V.	Program General Status Update	Maria Hernandez	5:10pm
VI.	2018 Bonds Projects Update	CIP	5:20pm
	• 72 nd St. Complex (P), Bayshore Park (D), Ocean Dr/Lummus Park (P), Flamingo Park (D)		
VII.	Public Comment	Public	5:40pm
<u>G.O. Bonds for Arts & Culture</u>			
VIII.	G.O. Bond for Arts & Culture Update	Staff / Legal	5:50pm
	• 4/28/23 Commission Meeting:		
	◦ Tranche 1 Recommendation Approved, Rev. Grant Agreement Approved, Public Benefits Approved		
	• 5/17/23 Commission Meeting		
	◦ Tranche 1 Approved at First Reading		
	• Next Steps		
IX.	Public Comment	Public	6:05pm
X.	Adjournment		6:15pm

Committee Charge

The purpose of the General Obligation Bond Oversight Committee is to make advisory recommendations to the City Manager and City Commission from a macro perspective regarding the timely progress, overall goals, costs, including financial efficiencies, and the timely completion of General Obligation Bond Program projects approved by the voters in the City of Miami Beach. The Committee shall have the following powers & duties:

1. Receive input from the public, the City Administration, City consultants, and the City's Inspector General, as needed, to make recommendations relative to the overall timing, cost efficiencies, and prioritization of the G.O. Bond Program projects.
2. Provide general oversight to ensure that G.O. Bond Program project timelines, budgets (including cost efficiencies) are prioritized and achieved, and that the projects are completed in accordance with the scope of work approved by the voters.
3. Review City staff and G.O. Bond Program project manager's progress reports and provide monthly reports to the City Commission.

Legend: (P) Planning Phase, (D) Design Phase, (C) Construction Phase, (PN) Pending, (F) Future Tranche



General Obligation Bond Oversight Committee

City of Miami Beach

Karen Rivo, Chair

Maria Hernandez, Liaison

AGENDA – VIRTUAL MEETING

June 22, 2023

- | | | | |
|------|---|--------------|--------|
| I. | Roll Call and Introductions | All | 4:30pm |
| II. | Committee Business | Karen Rivo | 4:35pm |
| | • Adoption of Meeting Minutes from 5-24-23 | | |
| | • July Meeting | | |
| III. | Community Outreach | Kevin Pulido | 4:40pm |
| | • Upcoming / Recent Past Public Meetings & Events | | |

2018 Bonds

- | | | | |
|-----|--|--------------------|--------|
| IV. | Program General Status Update | Maria Hernandez | 4:45pm |
| V. | 2018 Bonds Projects Update | CIP/FM/TT/ED/Parks | 5:00pm |
| | • 72 nd St. Complex (P), Bayshore Park (D), Chase/34 St Shared Use Path (D), Ped Bridge (D), 23 St. Streetscape (D), FS1 (D), Marine Patrol (D), Police HQ (D), Bayshore Traffic Calming (D), West Lots (PN), Scott Rakow Ice Rink (PN) | | |
| VI. | Public Comment | Public | 5:45pm |

G.O. Bonds for Arts & Culture

- | | | | |
|-------|--|---------------|--------|
| VII. | G.O. Bond for Arts & Culture Update | Staff / Legal | 5:55pm |
| | • Collins Park Artist Workforce Housing | | |
| | • 6/28/23 Commission Meeting | | |
| | ◦ Tranche 1 Second Reading Public Hearing | | |
| | ◦ Additional Grantees | | |
| | ◦ Documentary & Fillmore Discussion | | |
| | • Next Steps & Anticipated Milestones | | |
| VIII. | Public Comment | Public | 6:15pm |
| IX. | Adjournment | | 6:25pm |

Committee Charge

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3. Review City staff and G.O. Bond Program project manager's progress reports and provide monthly reports to the City Commission.

Legend: (P) Planning Phase, (D) Design Phase, (C) Construction Phase, (PN) Pending, (F) Future Tranche

G.O. BOND PROJECT LIST BY PHASE

Active Phase	Project Name	Category	Department	Tranche	Anticipated End Date ↑	Count	% Count	\$ Budget	\$ Encumbered	\$ Spent	% Spent	\$ Available
Closed	#53 PORTABLE BOLLARDS	Public Safety	Police	1	07-31-2019			599,916	-	599,915		-
Closed	#17 POLO PARK	Parks	Parks & Recreation	1	08-11-2019			493,673	-	493,673		-
Closed	#19 SOUNDSCAPE 4K TECHNOLOGY	Parks	Tourism & Culture	1	09-30-2019			3,799,999	-	3,748,495		51,503
Closed	#13 NORTH SHORE LIGHTS & PAINT	Parks	Property Management	1	10-14-2019			130,300	-	130,210		89
Closed	#52 TATUM PARK LED LIGHTING	Public Safety	Parks & Recreation	1	10-14-2019			52,758	-	52,758		-
Closed	#52 CRESPI PARK LED LIGHTING	Public Safety	Parks & Recreation	1	10-21-2019			41,780	-	41,780		-
Closed	#52 STILLWATER PARK LED LIGHTING	Public Safety	Parks & Recreation	1	10-21-2019			41,780	-	41,780		-
Closed	#26 COLONY THEATRE ROOF	Parks	Property Management	1	10-24-2019			299,650	-	299,650		-
Closed	#21 STILLWATER PARK	Parks	Parks & Recreation	1	11-08-2019			142,440	-	142,440		-
Closed	#3 CRESPI PARK	Parks	Parks & Recreation	1	11-09-2019			184,920	-	184,919		1
Closed	#18 SCOTT RAKOW PAINT	Parks	Property Management	1	11-12-2019			116,776	-	116,776		-
Closed	#47 MACARTHUR CSWY READERS	Public Safety	Police	1	11-28-2019			64,904	-	64,904		-
Closed	#52 NORMANDY ISLE PARK LED LIGHTING	Public Safety	Parks & Recreation	1	12-02-2019			212,599	-	212,593		5
Closed	#18 SCOTT RAKOW HVAC	Parks	Property Management	1	12-06-2019			137,303	-	137,302		-
Closed	#13 NORTH SHORE ROOF	Parks	Property Management	1	12-16-2019			375,000	-	374,722		276
Closed	#18 SCOTT RAKOW ROOF	Parks	Property Management	1	01-05-2020			127,218	-	127,217		-
Closed	#26 MIAMI CITY BALLET ROOF	Parks	Property Management	1	01-15-2020			758,824	-	758,824		-
Closed	#13 NORTH SHORE CAMERAS	Parks	Property Management	1	02-04-2020			205,699	-	60,858		144,841
Closed	#18 SCOTT RAKOW CAMERAS	Parks	Property Management	1	02-05-2020			250,000	-	110,659		139,340
Closed	#32 PALM & HIBISCUS LANDSCAPING	Infrastructure	Capital Improvement Projects	1	03-25-2020			1,000,000	-	1,000,000		-
Closed	#18 SCOTT RAKOW WINDOWS	Parks	Property Management	1	04-16-2020			699,999	-	198,887		501,110
Closed	#26 FILLMORE ROOF	Parks	Property Management	1	05-15-2020			1,874,156	-	1,874,154		-
Closed	#4 FAIRWAY PARK PAVILION	Parks	Parks & Recreation	1	05-15-2020			50,000	-	35,044		14,955
Closed	#2 COLLINS PARK	Parks	Parks & Recreation	1	05-28-2020			557,287	-	557,287		-
Closed	#13 NORTH SHORE GENERATOR	Parks	Property Management	1	06-30-2020			524,999	-	503,861		21,138
Closed	#18 SCOTT RAKOW GENERATOR	Parks	Property Management	1	06-30-2020			803,748	-	729,717		74,029
Closed	#18 SCOTT RAKOW POOL	Parks	Parks & Recreation	1	07-06-2020			977,998	-	977,104		893
Closed	#47 71 ST. ENTRANCE READERS	Public Safety	Police	1	07-12-2020			31,582	-	31,582		-
Closed	#47 JULIA TUTTLE CSWY READERS	Public Safety	Police	1	09-21-2020			89,186	-	89,185		1
Closed	#57 LUMMUS PARK/OCEAN DRIVE CAMERAS	Public Safety	Police	1	02-28-2021			824,845	-	824,845		-
Closed	#4 FAIRWAY PARK FENCE	Parks	Parks & Recreation	1	03-10-2021			209,999	-	205,917		4,082
Closed	#40 41 STREET LIGHTING UPGRADES	Infrastructure	Public Works Department	1	03-13-2021			102,999	-	99,173		3,825
Closed	#56 CAMERAS- BEACHWALK	Public Safety	Police	1	04-02-2021			693,219	-	693,218		-
Closed	#24 MIDDLE BEACH BEACHWALK PH3	Parks	Capital Improvement Projects	1	12-27-2021			4,500,000	-	4,214,178		285,821
Closed	#18 SCOTT RAKOW GYM FLOORS	Parks	Parks & Recreation	1	01-21-2022			322,561	-	322,451		110
Closed	#12 N. BEACH OCEANSIDE BEACHWALK	Parks	Capital Improvement Projects	1	06-06-2022			1,999,999	-	1,999,999		-
Closed	#9 MSD PLAYGROUND AND SIDEWALKS	Parks	Parks & Recreation	1	08-05-2022			553,999	-	524,410		29,588
Closed	#52 FLAMINGO PARK LED LIGHTING	Public Safety	Parks & Recreation	1	11-14-2022			1,044,143	-	1,044,143		-
Closed	#18 SCOTT RAKOW OTHER FLOORS	Parks	Parks & Recreation	1	08-30-2023			203,798	-	203,798		-
Closed Sum								25,100,056	-	23,828,428	40%	1,271,607
Closed Count						39	44%					

G.O. BOND PROJECT LIST BY PHASE

Active Phase	Project Name	Category	Department	Tranche	Anticipated End Date ↑	Count	% Count	\$ Budget	\$ Encumbered	\$ Spent	% Spent	\$ Available
Complete	#42 NAUTILUS TRAFFIC CALMING	Infrastructure	Transportation	1	01-14-2022			739,499	22,500	712,627		4,371
Complete	#49 PUBLIC SAFETY RADIO SYSTEM	Public Safety	Fire	1	04-30-2022			9,700,000	1,190,426	8,502,920		6,653
Complete	#50 DADE BLVD. CORRIDOR CAMERAS	Public Safety	Police	1	08-03-2022			165,674	-	127,436		38,238
Complete	#50 71 STREET CORRIDOR CAMERAS	Public Safety	Police	1	12-22-2022			211,999	1,634	83,673		126,692
Complete Sum								10,817,172	1,214,560	9,426,656	16%	175,954
Complete Count						4	5%					
Construction	#53 CONVENTION CENTER BOLLARDS	Public Safety	Public Works Department	1	08-28-2023			783,128	686,340	95,944		843
Construction	#53 SOUNDSCAPE PARK BOLLARDS	Public Safety	Public Works Department	1	08-28-2023			225,198	134,155	90,869		174
Construction	#53 SOUTH POINTE PARK BOLLARDS	Public Safety	Public Works Department	1	08-28-2023			391,668	302,192	89,346		130
Construction	#34 A.G.IMPROVEMENTS - INDIAN CREEK	Infrastructure	Public Works Department	1	09-29-2023			1,112,000	1,111,636	-		364
Construction	#57 COLLINS AVE/WASH AVE CAMERAS	Public Safety	Police	1	12-29-2023			665,154	39,197	249,802		376,155
Construction	#47 OTHER READERS CITYWIDE	Public Safety	Police	1	12-30-2023			1,390,000	17,159	462,916		909,924
Construction	#39 SEAWALLS/SHORELINES - TRANCHE 1	Infrastructure	Public Works Department	1	02-29-2024			4,999,998	2,882,118	1,852,090		265,787
Construction	#37 SIDEWALKS - TRANCHE 1	Infrastructure	Public Works Department	1	03-29-2024			3,960,066	119,652	3,539,231		301,181
Construction	#33 TREE PLANTING - TRANCHE 1	Infrastructure	Environmental	1	03-30-2024			2,770,000	287,495	2,270,395		212,109
Construction	#38 STREETS - TRANCHE 1	Infrastructure	Public Works Department	1	03-30-2024			5,800,000	314,176	5,389,355		96,467
Construction	#10 MAURICE GIBB PARK	Parks	Capital Improvement Projects	1	12-08-2024			4,500,000	4,263,959	211,392		24,647
Construction Sum								\$26,597,212	\$10,158,079	\$14,251,340	24%	\$2,187,781
Construction Count						11	13%					
Design	#48 POLICE HQ FACILITY - TRANCHE 1	Public Safety	Property Management	1,2	10-31-2023 b			6,573,271	218,717	1,496,070		4,858,483
Design	#50 ALTON RD. CORRIDOR CAMERAS	Public Safety	Police	1	12-02-2023			211,999	19,598	92,621		99,779
Design	#13 N.S. PLAYGROUND & REFORESTATION	Parks	Parks & Recreation	1	01-30-2024			794,999	-	4,546		790,453
Design	#19 SOUNDSCAPE RESTROOMS/STORAGE	Parks	Parks & Recreation	1	02-27-2024			699,999	31,501	15,907		652,590
Design	#42 PALM VIEW TRAFFIC CALMING	Infrastructure	Transportation	1	03-18-2024			86,349	1,880	44,547		39,922
Design	#55 STREET LIGHTING - TRANCHE 1	Public Safety	Public Works Department	1	07-29-2024 b			3,500,000	203,933	204,116		3,091,950
Design	#43 CHASE AVE/34 ST SHARED USE PATH	Infrastructure	Capital Improvement Projects	1	07-31-2024			830,000	42,439	257,412		530,148
Design	#5 FLAMINGO PARK MASTER PLAN	Parks	Capital Improvement Projects	1	08-28-2024			15,150,000	451,101	537,084		14,161,813
Design	#23 PEDESTRIAN BRIDGE	Parks	Capital Improvement Projects	1	08-30-2024			8,999,999	7,259,137	1,690,254		50,606
Design	#25 WATERWAY RESTORATION	Parks	Capital Improvement Projects	1	10-17-2024			100,000	-	27,111		72,889
Design	#43 ALTON ROAD SHARED USE PATH	Infrastructure	Transportation	1	10-30-2024 b			50,000	-	-		50,000
Design	#42 NORMANDY ISLE TRAFFIC CALMING	Infrastructure	Transportation	1	10-31-2024			293,999	76,172	150,458		67,368
Design	#9 MSD PARK LIGHTING	Parks	Parks & Recreation	1	11-16-2024			127,999	31,235	7,194		89,570
Design	#42 BAYSHORE SOUTH TRAFFIC CALMING	Infrastructure	Transportation	1	12-18-2024			380,148	69,310	223,228		87,608
Design	#43 23 ST. STREETSCAPE IMPROVEMENTS	Infrastructure	Capital Improvement Projects	1	01-17-2025			1,499,998	56,163	588,633		855,202
Design	#15 PAR 3 / BAYSHORE PARK	Parks	Capital Improvement Projects	1	07-28-2025			15,699,999	8,718	863,549		14,827,731
Design	#45 FIRE STATION #1	Public Safety	Capital Improvement Projects	1,2	08-26-2025			4,000,000	652,940	1,608,377		1,738,680
Design	#30 SKATE PARK	Parks	Parks & Recreation	1	10-30-2025			749,999	49,708	39,726		660,565
Design	#23 BAY GARDEN MANOR LINK	Parks	Capital Improvement Projects	1,2	02-19-2026			269,999	-	79,101		190,898
Design	#23 BAYVIEW TERRACE LINK	Parks	Capital Improvement Projects	1,2	02-19-2026			169,999	-	75,131		94,868
Design	#23 SOUTH BAY CLUB LINK	Parks	Capital Improvement Projects	1,2	04-02-2026			559,999	-	176,551		383,448
Design	#40 41 ST CORRIDOR IMPROVEMENTS	Infrastructure	Capital Improvement Projects	1,2	06-14-2026			1,977,318	1,101,528	798,098		77,691
Design	#50 41 ST. CORRIDOR CAMERAS	Public Safety	Capital Improvement Projects	1	07-21-2026			235,324	-	17,999		217,324
Design	#54 MARINE PATROL FACILITY	Public Safety	Capital Improvement Projects	1,2	11-25-2026			1,999,999	351,898	221,320		1,426,779
Design Sum								\$64,961,396	\$10,625,978	\$9,219,033	15%	\$45,116,365
Design Count						24	27%					

G.O. BOND PROJECT LIST BY PHASE

Active Phase	Project Name	Category	Department	Tranche	Anticipated End Date ↑	Count	% Count	\$ Budget	\$ Encumbered	\$ Spent	% Spent	\$ Available
Planning	#5 FLAMINGO YOUTH CENTER FACILITY	Parks	Capital Improvement Projects	1,2	11-30-2023 b			250,000	167,701	30,080		52,218
Planning	#36 WASHINGTON AVE. CORRIDOR	Infrastructure	Economic Development	1,2	07-01-2024 b			397,616	-	213,740		183,876
Planning	#1 72 ST. COMMUNITY COMPLEX	Parks	Capital Improvement Projects	1,2	07-30-2026			10,800,000	-	2,266,841		8,533,158
Planning	#46 OCEAN RESCUE NOBE FACILITY	Public Safety	Capital Improvement Projects	1,2	06-08-2028			1,000,000	-	15,658		984,342
Planning	#8 LUMMUS PARK	Parks	Capital Improvement Projects	1	03-07-2029			4,736,999	1,034,172	25,761		3,677,065
Planning	#31 OCEAN DRIVE CORRIDOR	Infrastructure	Capital Improvement Projects	1,2	06-20-2029			2,000,000	734,064	406,500		859,436
Planning Sum								\$19,184,615	\$1,935,937	\$2,958,580	5%	\$14,290,095
Planning Count						6	7%					
Pending	#13 NORTH SHORE PATH & FIELDS	Parks	Capital Improvement Projects	1,2	(blank)			1,409,000	-	-		1,408,999
Pending	#29 WEST LOTS - TRANCHE 1	Parks	Economic Development	1	(blank)			1,000,000	-	-		1,000,000
Pending	#18 SCOTT RAKOW ICE RINK FLOORS	Parks	Parks & Recreation	1	(blank)			413,640	-	-		413,640
Pending	#52 FLA. PARK LED LIGHTING - FIELDS	Public Safety	Capital Improvement Projects	1	(blank)			1,655,856	-	-		1,655,856
Pending Sum								\$4,478,496	\$0	\$0	0%	\$4,478,495
Pending Count						4	5%					
						88	100%	\$151,138,947	\$23,934,554	\$59,684,037	100%	\$67,520,297



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2023 CONSTRUCTION COMMENCEMENTS

\$40 Million Total GOB Budget

First Quarter

- Collins /Wash Ave Cameras

Second Quarter

- Maurice Gibb Park
- Bollards
- Above Ground Improv. (Indian Creek)

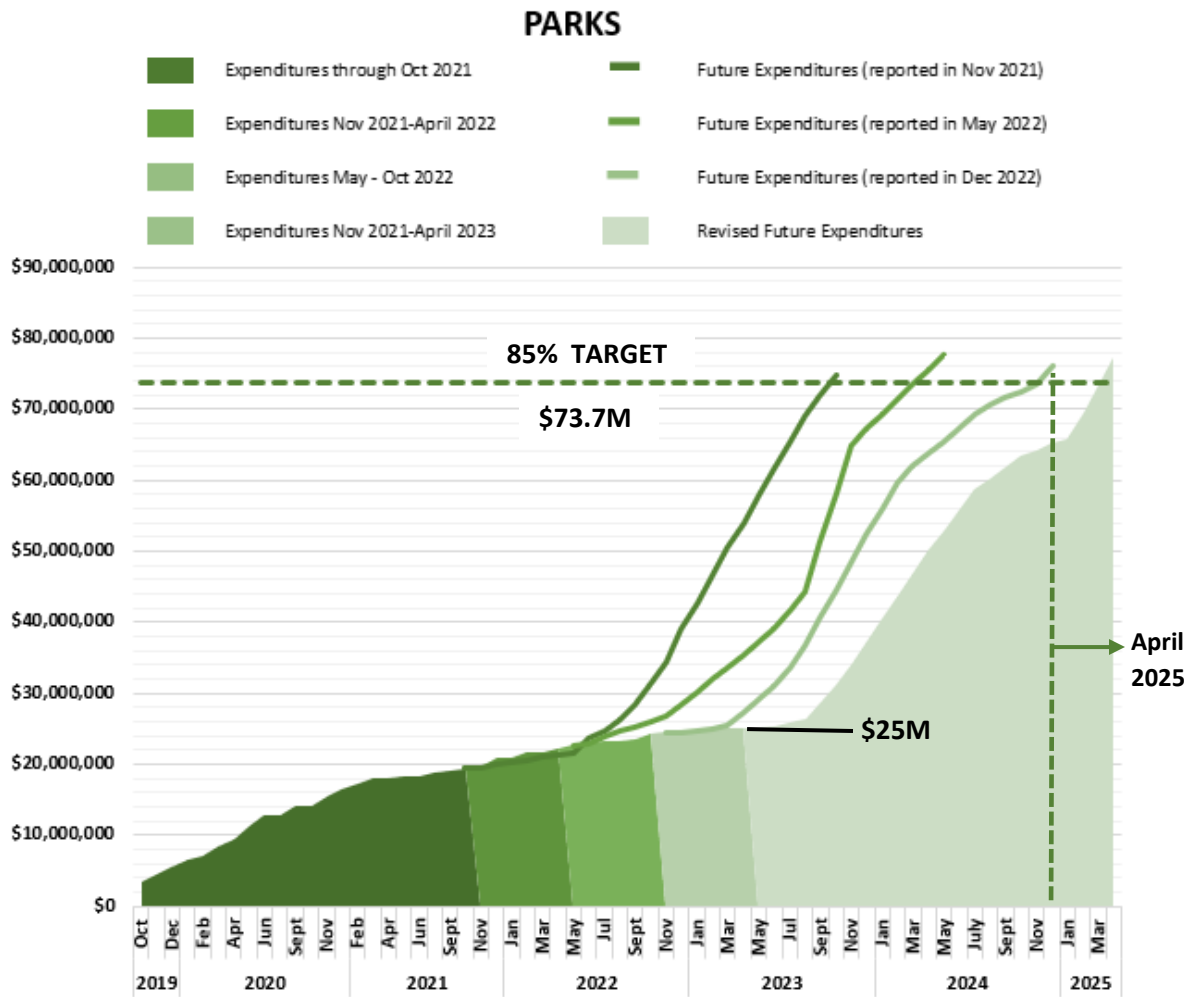
Third Quarter

- Bayshore Park
- Pedestrian Bridge
- Soundscape Storage

Fourth Quarter

- Police HQ. (RTCC)
- N.S. Park Playground
- 23 St. Streetscape

Bold Text Indicates Projects have Commenced in Calendar Year



Data Date: May 12, 2023

Tranche 2 Issuance Shift: Dec 2024 to April 2025 (4 months)

Main Drivers (Critical Targets & Others):

- **#5 Flamingo Park Master Plan:** Lodge construction commencement revised from May 2023 to Jan 2024; Softball field construction commencement revised from Jul 23 to Jul 24; baseball field construction commencement revised from April 2024 to April 2025.
- **#10 Maurice Gibb Park:** construction commencement revised from Feb 2023 to Apr 2023.
- **#15 Par 3/Bayshore Park:** construction commencement revised from Mar 2023 to Aug 2023.
- **#18 Scott Rakow Ice Rink Floors:** construction completion revised from Summer 2023 to 2025.
- **#23 Pedestrian Bridge:** Construction commencement revised from June 2023 to Sept 2023.

Assumptions:

- **#1 72nd St Complex:** Design starts Aug 2023; construction starts Jan 2025.
- **#23 Baywalks:** Design commencement in September 2023.

Projects/Sub-Projects Completion prior to T2 issuance:

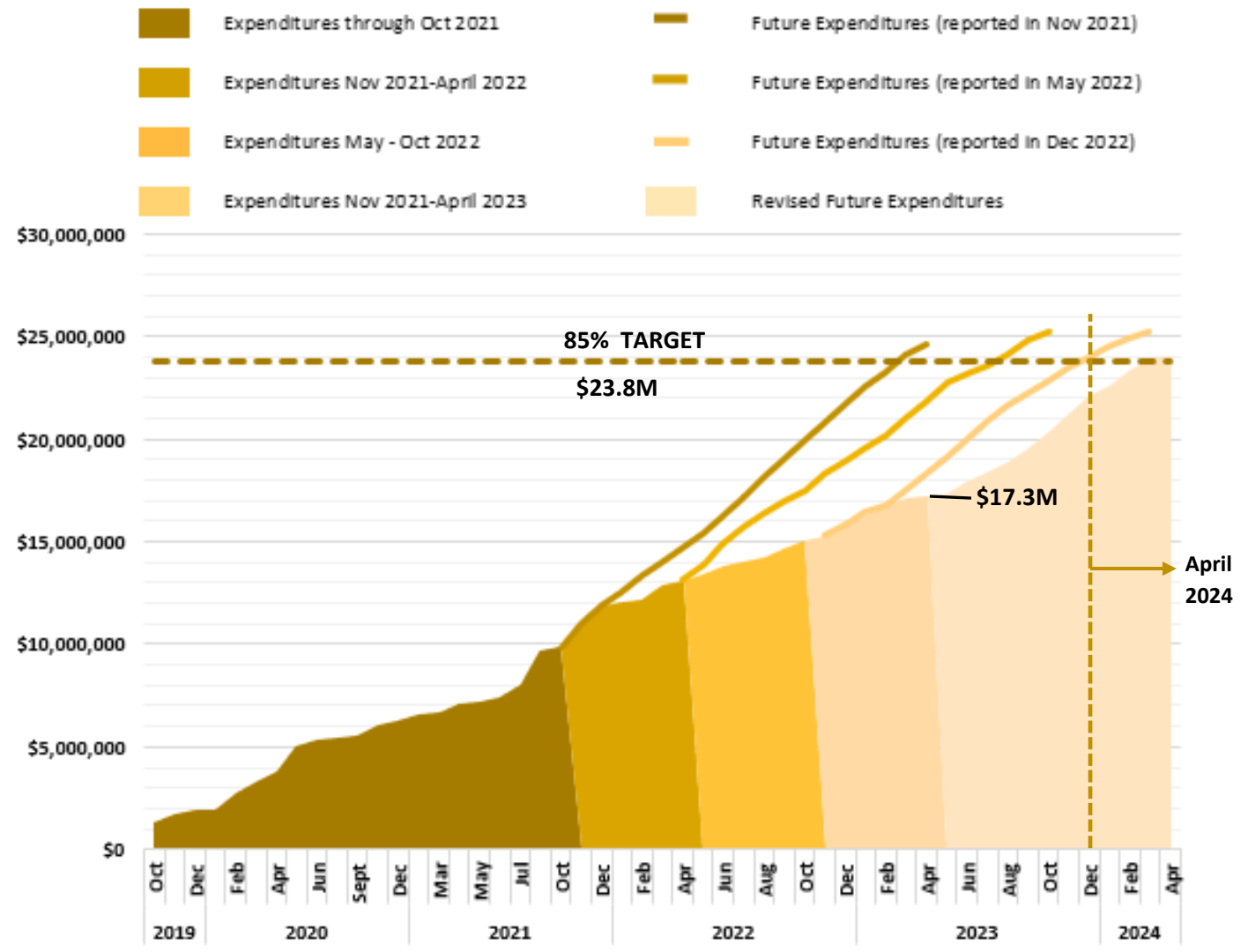
1. **#9 MSD Park Lighting:** Oct 2024.
2. **#13 North Shore Playground** – Jan 2024 (landscape after 72nd St Project).
3. **#19 Soundscape Storage:** Mar 2024.
4. **#23 Pedestrian Bridge:** Sept 2024
5. **#10 Maurice Gibb Park:** Dec 2024.

5 additional Projects/Sub-Projects completed prior to T2

26 completed to date

31 TOTAL

INFRASTRUCTURE



Data Date: May 12, 2023

Tranche 2 Issuance Shift: Dec 2023 to Apr 2024 (4 months)

Main Drivers (Critical Targets & Others):

- **#39 Seawalls & Shorelines** – Maurice Gibb seawall/shoreline commencement revised from Feb 2023 to Apr 2023.
- **#42 Traffic Calming:** Construction commencement revised from Sep 2023 to Jan 2024.
- **#43 23 St Streetscape Improvements:** construction commencement revised from May 2023 to Sep 2023.

Assumptions :

- **#31 Ocean Drive:** Design starts in June 2023.
- **#40 41st Corridor Improvements:** 90% documents submitted by Feb 2024 per current schedule.
- **#43 23 St. Streetscape:** Construction starts Sept 2023, 13 months duration. Monthly allocation includes 50% grant.

Projects/Sub-Projects Completion prior to T2 issuance:

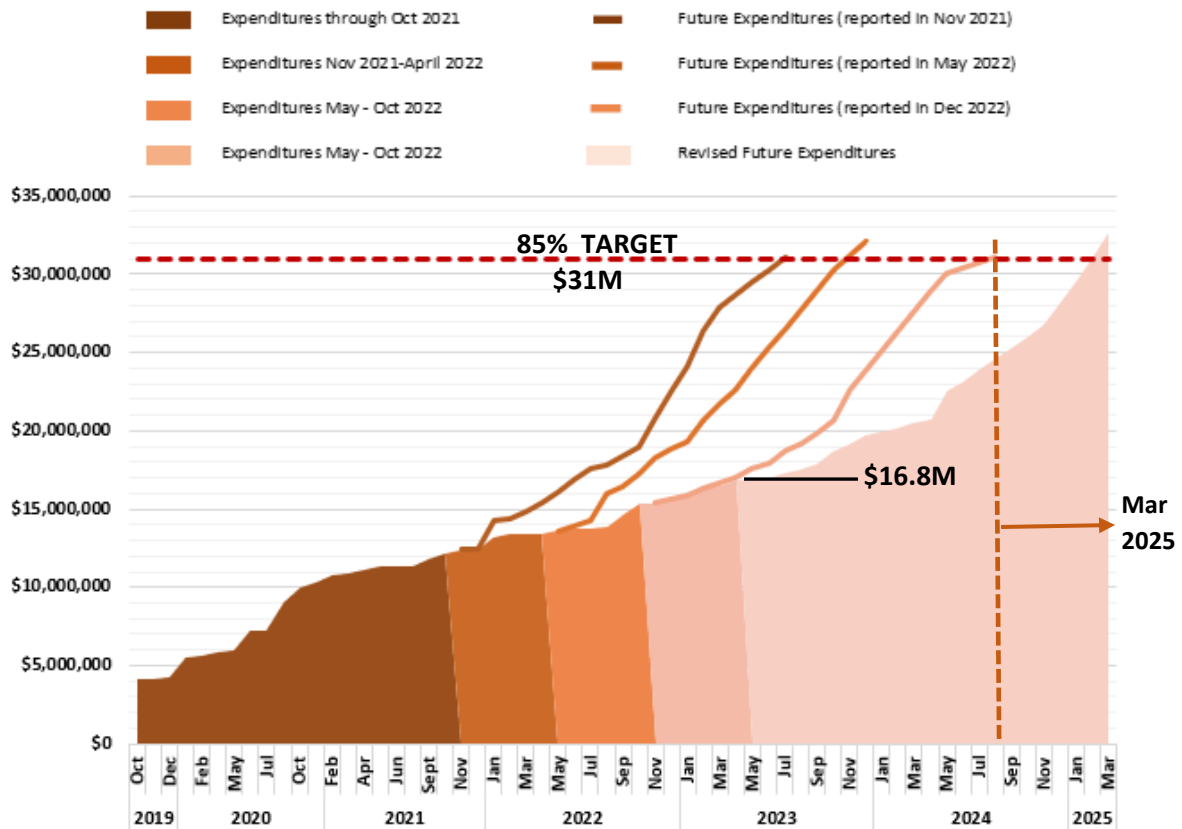
1. **#33 Tree Planting:** Beachwalk surveying will commence this summer. Planting will **require funding swap**.
2. **#34 Above Ground Improvements (Indian Creek):** Completion expected Fall 2023.
3. **#37 Sidewalks:** Per Public Works Work Plan for 2023 (\$200K to be spent through Dec 2023). Tranche 1 funding depleted by March/April 2024.
4. **#38 Streets:** Per Public Works Work Plan for 2023 (\$500K to be spent through Dec 2023); **requires funding swap in Nov 23**.

4 additional projects/sub-projects completed prior to T2

3 completed to date

7 TOTAL

PUBLIC SAFETY



Data Date: May 12, 2023

Tranche 2 Issuance Shift: Aug 2024 to March 2025 (7 months)

Main Drivers (Critical Targets & Others):

- **#45 Fire Station #1:** construction commencement revised from Dec 2023 to March 2024.
- **#46 Ocean Rescue Nobe Facility:** Design commencement revised from Oct 2023 to Sept 2024.
- **#48 Police HQ:** construction commencement revised from Jul 2023 to Oct 2023 (for RTCC only; \$1.5M estimated total budget).
- **#55 Street Lighting:** construction commencement revised from Sept 2023 to July 2024.

Assumptions:

- **#45 Fire Station 1:** Construction starts March 2024. \$1M avg monthly burn rate (50% from grant). **T1 funds will be depleted prior to T2 issuance.**
- **#48 Police Hq:** RTCC construction starts October 2023. Remainder construction (CMAR scope) to begin shortly after completion of RTCC (est. Aug 2024).
- **#49 Public Safety Radio System:** Final \$1.1M payment issued by May 2024.
- **#54 Marine Patrol:** Design completion by Feb 2024.

Projects/Sub-Projects Completion prior to T2 issuance:

1. **#53 Bollards – Convention Center:** Completion by Fall 2023.
2. **#53 Bollards – Soundscape:** Completion by Fall 2023.
3. **#53 Bollards – South Pointe:** Completion by Fall 2023.
4. **#50 Alton Rd Cameras:** Completion by Dec 2023.
5. **#57 Collins Ave/Wash Ave Cameras:** Completion by Dec 2023.
6. **#47 Other Readers Citywide:** Completion by Dec 2023.
7. **#48 Police HQ. (RTCC):** Completion by June 2024.

7 additional projects/sub-projects completed prior to T2

14 completed to date

21 TOTAL

Scope

Build a new community facility at 72 Street between Collins Avenue and Harding Avenue that includes an Olympic-sized roof-top swimming competition pool, a warm-up pool, a library/media center, a community room, an activated liner, a fitness gym with running track, green space and a multi-level parking garage. NOTE: The total G.O. Bond budget for this project is \$53 million. \$10.8 million is to be allocated in Tranche 1 and \$43 million is to be allocated in Tranche 2.

Phase

Planning

G.O. Bond Funding

Budget: \$10,800,000

Encumbered: \$0

Spent: \$2,266,841

Spent %: 21%

Contact

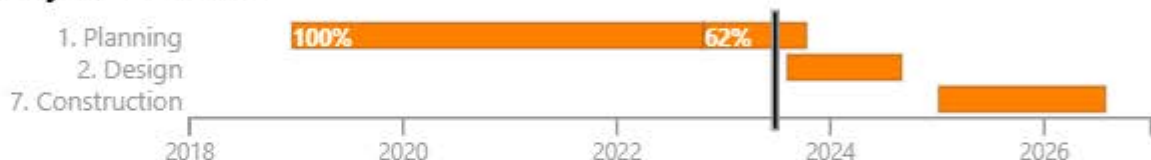
Department: Capital Improvement Projects

Name: Dexter Peralta

Email: <mailto:dexterperalta@miamibeachfl.gov>

Phone: (786) 265-7443

Project Timeline



Start Date	Original End Date	Actual End Date
12/17/2018	12/03/2023	07/30/2026

Update

On 04/28/2023, the Commission adopted Resolution No. 2023-32559 authorizing the Administration to enter into negotiations with the first ranked firm, Wannemacher Jensen. The negotiation phase has commenced & is expected to be finalized in July. The RFQ for the selection of a Construction Management at Risk Firm was advertised on 02/27, and two proposals were received on 04/10. The evaluation committee met on 05/04. The award of the CMR is expected to be presented at the 06/28 City Commission meeting.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website



Scope

Complete Flamingo Park Master Plan elements to include baseball and softball field renovations, new park pathways, a butterfly garden, lodge facility upgrades, and improvements to landscaping, irrigation, and stormwater/drainage systems.

Phase

Design

G.O. Bond Funding

Budget: \$15,150,000

Encumbered: \$451,101

Spent: \$537,084

Spent %: 4%

Contact

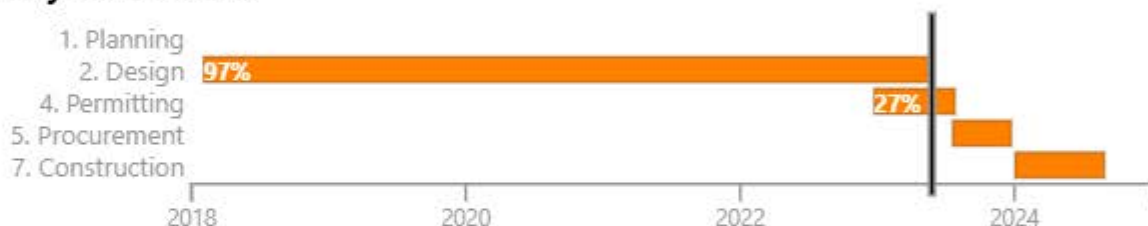
Department: Capital Improvement Projects

Name: Lauren Firtel

Email: <mailto:laurenfirtel@miamibeachfl.gov>

Phone: (305) 986-6403

Project Timeline

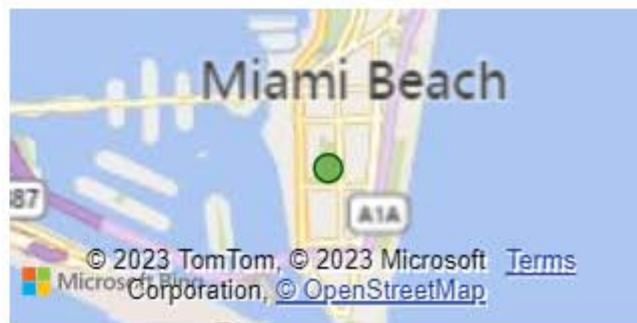


Start Date	Original End Date	Actual End Date
02/02/2018	02/27/2023	08/28/2024

Update

The softball field design package is being revised to incorporate additional scope requested by Parks; construction expected to commence in the Summer of 2024. Construction of the baseball field will follow completion of the softball field. The selection of a general contractor for the Historic Lodge is expected to start in June 2023; construction commencement expected in January 2024. The Butterfly Garden will commence after the Daycare Relocation project is completed.

- For additional project details refer to the **PROGRESS REPORT** on this website



Scope

Develop a brand new 19+ acre park space with environmental remediation and resiliency components; construct an outdoor amphitheater, walking trail with lake overlooks, tennis courts and restroom facility, a pavilion shade structure, dog park, vita course, playground, and butterfly garden.

Phase

Design

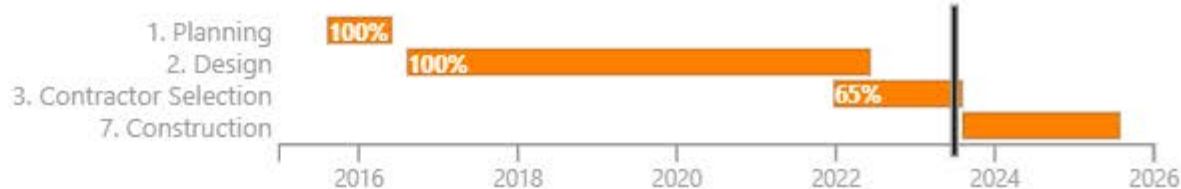
G.O. Bond Funding

Budget: \$15,699,999
Encumbered: \$8,718
Spent: \$863,549
Spent %: 6%

Contact

Department: Capital Improvement Projects
Name: Gabriella Gonzalez
Email: <mailto:gabriellagonzalez@miamibeachfl.gov>
Phone: (786) 417-8358

Project Timeline



Start Date	Original End Date	Actual End Date
08/12/2015	07/28/2021	07/28/2025

Update

On 12/14/2022, the Commission awarded the contract to Buslam contingent on the status of the Florida Resiliency Grant. Due to stringent federal requirements, the grant has been declined and on 03/27/2023, City Commission appropriated additional funds to substitute the grant funding. The Contract has been fully executed. Construction is expected to commence in the summer of 2023.

- This project has additional sources of funding
- For additional project details refer to the PROGRESS REPORT on this website



#18 SCOTT RAKOW ICE RINK FLOORS

Scope

Replace the floors in the ice rink area.

Phase

Pending

G.O. Bond Funding

Budget: \$413,640

Encumbered: \$0

Spent: \$0

Spent %: 0%

Project Timeline

Contact

Department: Parks & Recreation

Name: Gabriella Gonzalez

Email: <mailto:gabriellagonzalez@miamibeachfl.gov>

Phone: (786) 417-8358

Update

Project will be completed during FY 2025 in coordination with ice rink upgrades.

null

- For additional project details refer to the PROGRESS REPORT on this website



#23 PEDESTRIAN BRIDGE

Scope

Construct a decorative custom-designed pedestrian bridge to stretch across 5 St., providing a continuous Baywalk link from the city's entrance at Biscayne Bay and West Avenue to Lincoln Road. NOTE: The total G.O. Bond budget for this project is \$10 million. \$9 million is funded in Tranche 1 and \$1 million will be allocated in Tranche 2.

Phase

Design

Contact

Department: Capital Improvement Projects

Name: Lauren Firtel

Email: <mailto:laurenfirtel@miamibeachfl.gov>

Phone: (305) 986-6403

G.O. Bond Funding

Budget: \$8,999,999

Encumbered: \$7,259,137

Spent: \$1,690,254

Spent %: 19%

Project Timeline



Start Date	Original End Date	Actual End Date
11/06/2018	10/20/2021	08/30/2024

Update

The developer/designer are addressing the independent peer review comments and are still evaluating the options with the conflicts with existing utilities & bridge structure. Once the peer review & all PW comments have been addressed, the permitting process w/FDOT & the City Building dept. will commence. Construction of the bridge is anticipated to start September 2023 & expected to have a 12-month duration.

null

- For additional project details refer to the PROGRESS REPORT on this website



Scope

Implement part 1 of the redevelopment of the West Lots in North Beach.

Phase

Pending

G.O. Bond Funding

Budget: \$1,000,000

Encumbered: \$0

Spent: \$0

Spent %: 0%

Project Timeline**Contact**

Department: Economic Development

Name: Dexter Peralta

Email: <mailto:dexterperalta@miamibeachfl.gov>

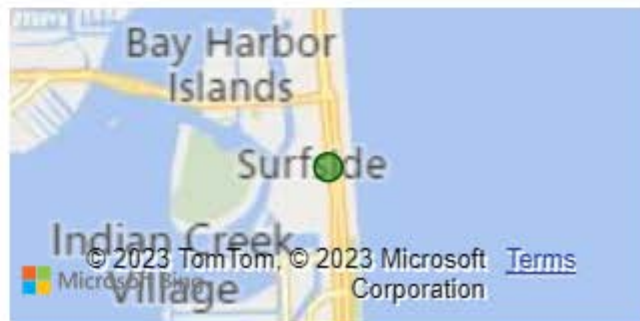
Phone: (786) 265-7443

Update

On April 28, 2023, the Commission referred a discussion item to the Finance & Economic Resiliency Committee (FERC) regarding possible development of the west lots for active recreational use. The item will be heard at the June 23, 2023 meeting.

null

- For additional project details refer to the PROGRESS REPORT on this website



#31 OCEAN DRIVE CORRIDOR

Scope

Reconstruct Ocean Drive to create the flexibility to eliminate or limit vehicular traffic with a full street redesign; convert roadways into decorative and ADA accessible paver or stone pathways; install a new drainage system and security bollards. NOTE: The total G.O. Bond budget for this project is \$20 million. \$2 million is funded in Tranche 1 and \$18 million will be allocated in Tranche 2.

Phase

Planning

G.O. Bond Funding

Budget: \$2,000,000

Encumbered: \$0

Spent: \$406,500

Spent %: 20%

Contact

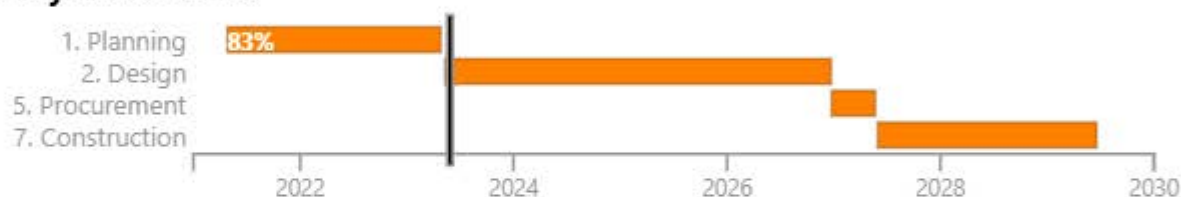
Department: Capital Improvement Projects

Name: Lauren Firtel

Email: <mailto:laurenfirtel@miamibeachfl.gov>

Phone: (305) 986-6403

Project Timeline



Start Date

Original End Date

Actual End Date

04/26/2021

02/08/2027

06/20/2029

Update

City staff is finalizing the agreement with first ranked proposer, Calvin, Giordano & Associates. The feasibility study for all three traffic and mobility options included in the ADCD Vision Plan is anticipated to begin by the end of May 2023.



- For additional project details refer to the PROGRESS REPORT on this website

#42 BAYSHORE SOUTH TRAFFIC CALMING

Scope

Implement traffic calming measures in the Bayshore South neighborhood.

Phase

Design

Contact

Department: Transportation

Name: Vanessa Vazquez

Email: <mailto:VanessaVazquez@miamibeachfl.gov>

Phone: (786) 599-6543

G.O. Bond Funding

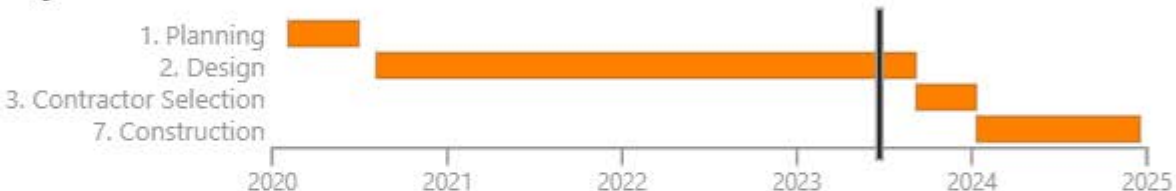
Budget: \$380,148

Encumbered: \$69,310

Spent: \$223,228

Spent %: 59%

Project Timeline

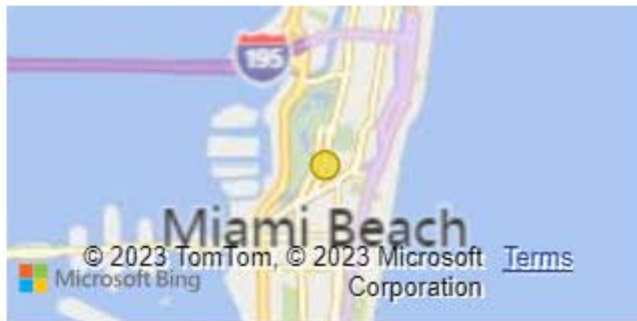


Start Date	Original End Date	Actual End Date
02/03/2020	12/31/2021	12/18/2024

Update

Balloting process has been completed. Staff has received 60% design plans for the approved traffic calming devices. City Staff have gathered relevant data and is currently analyzing different areas to identify potential locations where additional speed tables can be incorporated into the traffic calming design. Additional devices will be included in the 90% design plans.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website



#43 23 ST. STREETSCAPE IMPROVEMENTS

Scope

Redesign the streetscape on 23 Street (as part of the Transportation Masterplan) to be more pedestrian friendly; enhance landscaping, install traffic lights, improve sidewalks, etc.

Phase

Design

Contact

Department: Capital Improvement Projects

Name: Gabriella Gonzalez

Email: <mailto:gabriellagonzalez@miamibeachfl.gov>

Phone: (786) 417-8358

G.O. Bond Funding

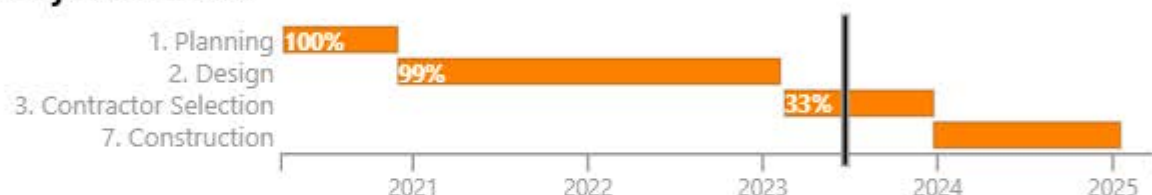
Budget: \$1,499,998

Encumbered: \$56,163

Spent: \$588,633

Spent %: 39%

Project Timeline



Start Date

Original End Date

Actual End Date

04/06/2020

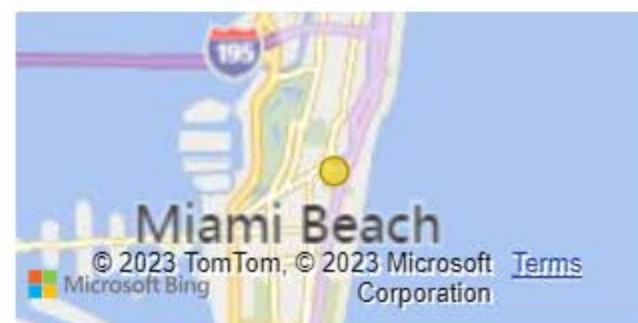
11/29/2022

01/17/2025

Update

The Invitation to Bid (ITB) for the selection of a contractor was issued on 03/20/2023. On 05/04/2023, two bids were received and found to be nonresponsive. City staff is currently exploring the JOC procurement method and expect to obtain and evaluate pricing by August 2023.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website



Scope

Replace the deteriorated Fire Station #1 facility with a new and larger building in a location that expands emergency coverage in South Beach.

NOTE: The total G.O. Bond budget for this project is \$10 million. \$4 million is to be allocated in Tranche 1 and \$6 million is to be allocated in Tranche 2.

Phase

Design

G.O. Bond Funding

Budget: \$4,000,000

Encumbered: \$652,940

Spent: \$1,608,377

Spent %: 40%

Contact

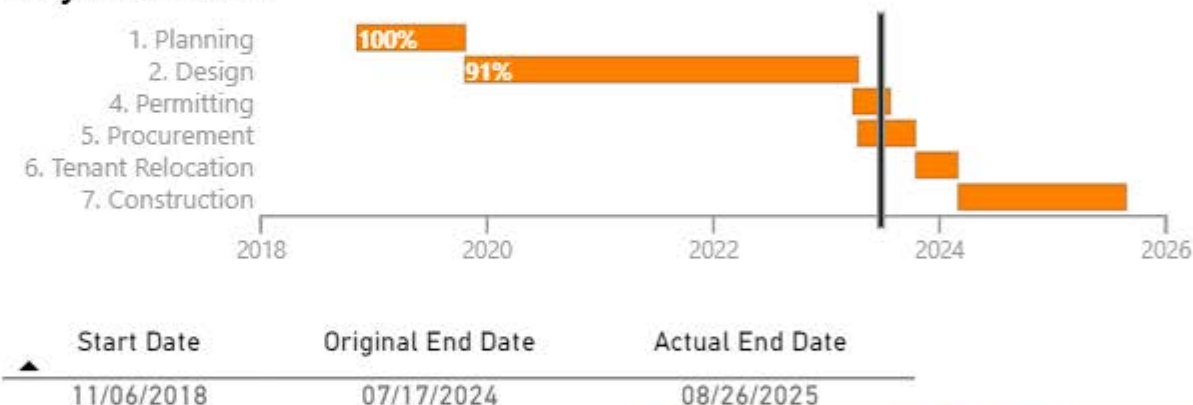
Department: Capital Improvement Projects

Name: Lauren Firtel

Email: <mailto:laurenfirtel@miamibeachfl.gov>

Phone: (305) 986-6403

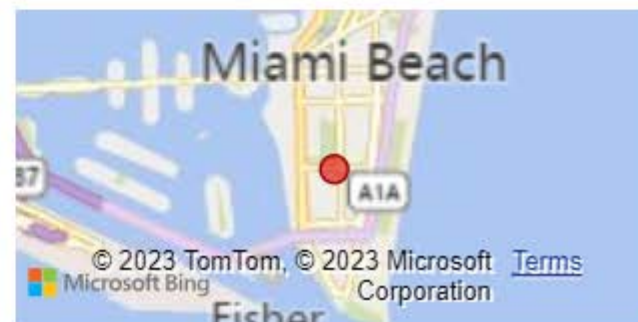
Project Timeline



Update

City staff & consultants are negotiating utility adjustments w/FPL, & AT&T. The 90% Construction Documents were submitted on 04/05/2023. Permit review began 04/06/2023. The award of Construction Services is expected September 2023. Start of construction is currently anticipated to start in early 2024 due to the timeframe required to relocate the Rainbow Daycare from the South Shore Community Ctr, which received approval by HPB on 06/13/2023.

- This project has additional sources of funding
- For additional project details refer to the **PROGRESS REPORT** on this website



#48 POLICE HQ FACILITY - TRANCHE 1

Scope

Renovate the police headquarter facility to mitigate/improve operational inefficiencies, and optimize the existing spaces to accommodate future growth for the Miami Beach Police Department (MBPD). The total G.O. Bond budget for this project is \$11,073,272. \$6.5 million is to be allocated in Tranche 1 and \$4.5 million is to be allocated in Tranche 2.

Phase

Design

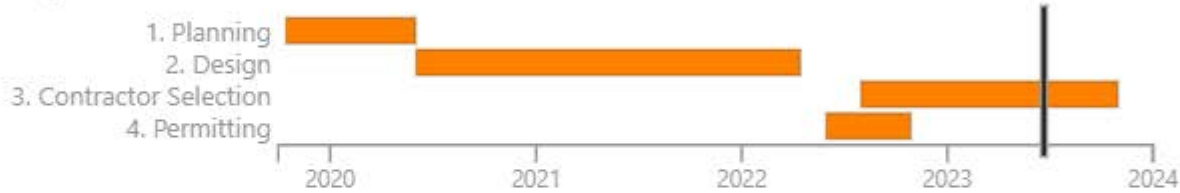
G.O. Bond Funding

Budget: \$6,573,271
Encumbered: \$218,717
Spent: \$1,496,070
Spent %: 23%

Contact

Department: Property Management
Name: Lauren Firtel
Email: <mailto:laurenfirtel@miamibeachfl.gov>
Phone: (305) 986-6403

Project Timeline

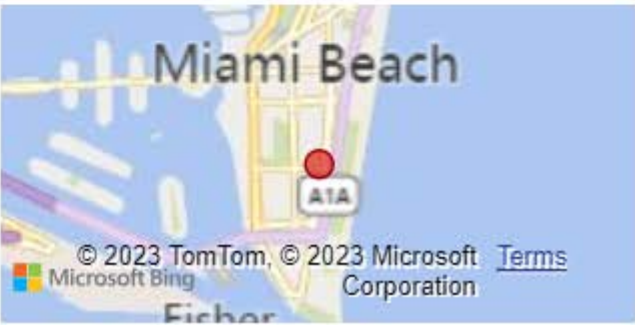


Start Date	Original End Date	Actual End Date
10/15/2019	10/08/2021	10/31/2023

Update

An Invitation to Bid (ITB) was issued on October 10, 2022 but no bids were received. On June 28th, the Commission will authorize the issuance of a Request for Qualifications (RFQ) for a Construction Manager at Risk Firm. A separate bid-package for the Real Time Crime Center is expected by the first week of July.

null
- For additional project details refer to the PROGRESS REPORT on this website



#54 MARINE PATROL FACILITY

Scope

Renovate the existing marine patrol facility with a larger building that can accommodate parking, storage and service needs for both fire and police departments, like the relocation and re-homing of the city's fire patrol boat.

Phase

Design

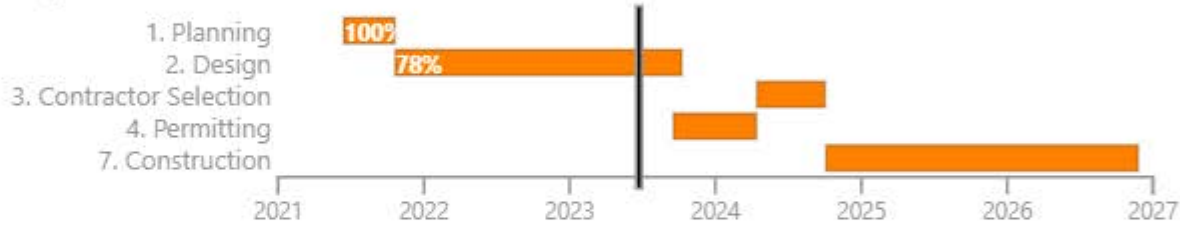
G.O. Bond Funding

Budget: \$1,999,999
Encumbered: \$351,898
Spent: \$221,320
Spent %: 11%

Contact

Department: Capital Improvement Projects
Name: Gabriella Gonzalez
Email: <mailto:gabriellagonzalez@miamibeachfl.gov>
Phone: (786) 417-8358

Project Timeline



Start Date	Original End Date	Actual End Date
06/14/2021	09/26/2022	11/25/2026

Update

The 30% design drawings were presented to the Sunset Harbor and adjacent HOAs on 02/23/2023 and to the Design Review Board (DRB) on 04/04/2023. The DRB approved the updated design at its 06/06/2023 meeting. Work on the 60% construction documents is underway.

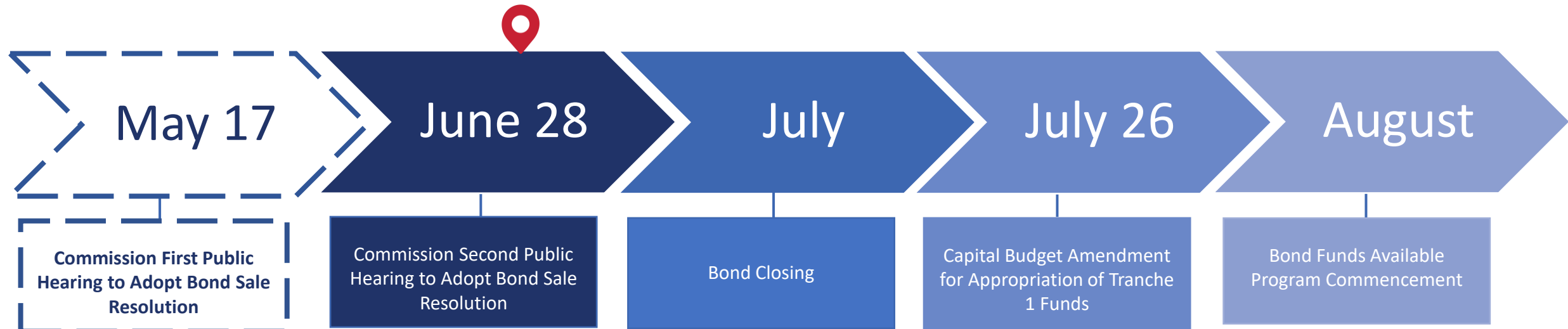
null
- For additional project details refer to the PROGRESS REPORT on this website





YOUR VOICE, IN ACTION!

Bond Issuance Next Steps / Milestones



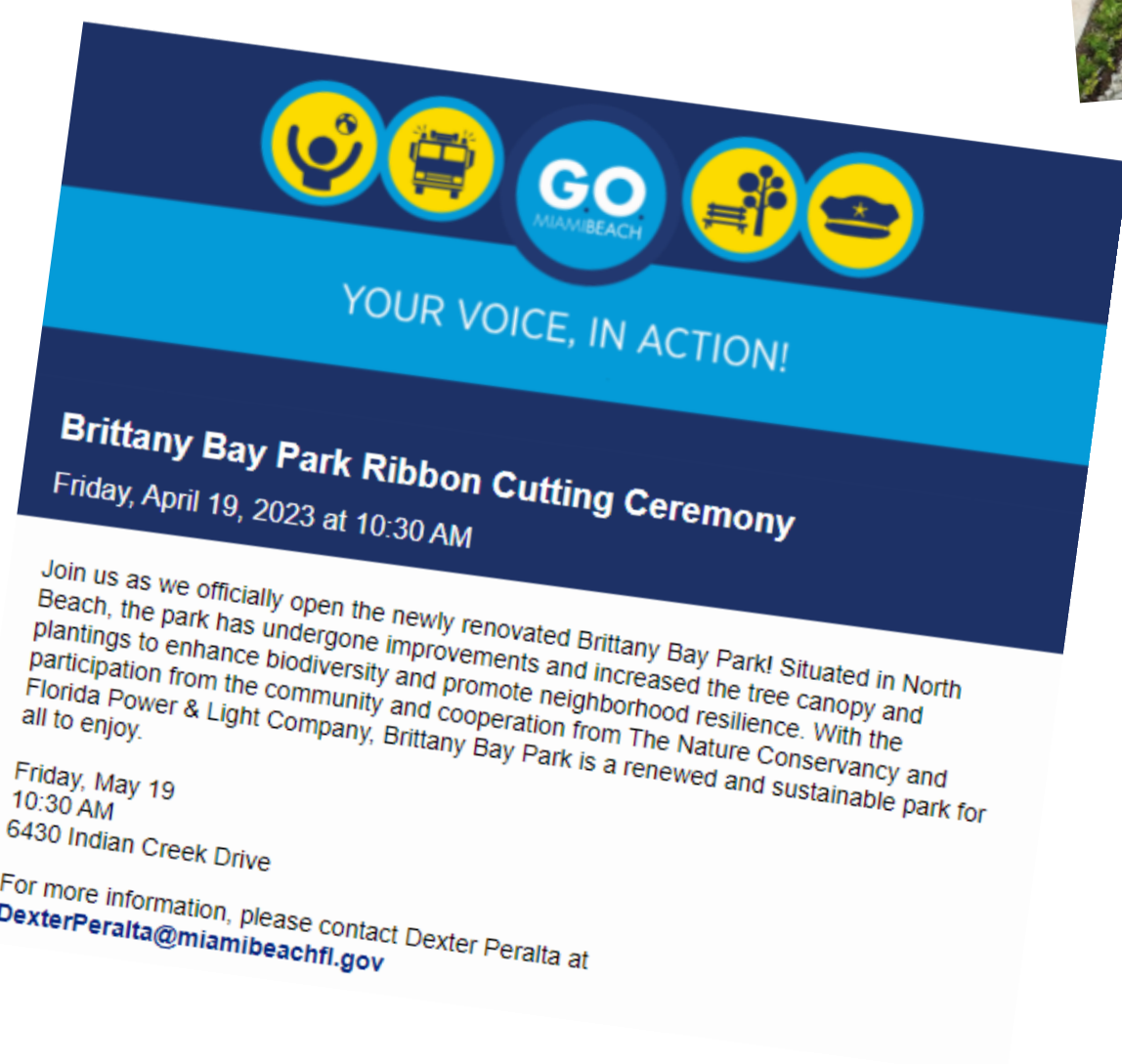


NEWS ANNOUNCEMENTS

Brittany Bay Park Ribbon Cutting Ceremony May 2, 2023

Join the City of Miami Beach as it officially opens the newly renovated Brittany Bay Park...

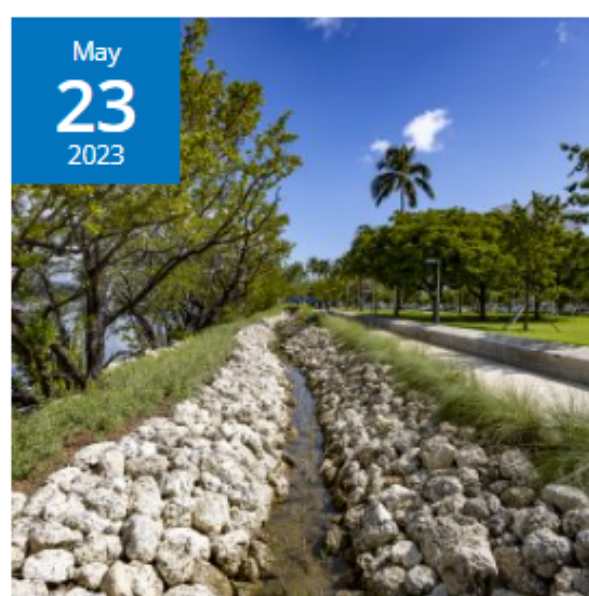
[Read More →](#)





GO BLOG

GO BLOG



Serenity Unveiled: Explore Brittany Bay Park's Living Shoreline

On May 19, the City of Miami Beach celebrated the reopening of Brittany Bay Park in North Beach, making this the second public park in Miami Beach to feature a living shoreline...



MEETINGS

Past:

May 2023

G.O. Bond Oversight Committee Meeting

May 24 @ 4:30 pm - 7:00 pm

Join Zoom Meeting: <https://us02web.zoom.us/j/86389865139> Meeting ID: 863 8986 5139 Dial in: +1305-224-1968

[Find out more »](#)



June 2023

G.O. Bond Oversight Committee Meeting

June 22 @ 4:30 pm - 7:00 pm

Join Zoom Meeting: <https://us02web.zoom.us/j/86389865139> Meeting ID: 863 8986 5139 Dial in: +1305-224-1968

[Find out more »](#)



Upcoming:

September 2023

G.O. Bond Oversight Committee Meeting

September 21 @ 4:30 pm - 7:00 pm

Join Zoom Meeting: <https://us02web.zoom.us/j/86389865139> Meeting ID: 863 8986 5139 Dial in: +1305-224-1968

[Find out more »](#)